

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/9/26

CONTACT DEPARTMENT(S):

Austin Arts, Culture, Music, & Entertainment

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the Austin Taiwanese Chamber of Commerce Day that was held at the Asian American Resource Center on October 10, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$805	Facility Reservation Fees
\$805	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture Music, & Entertainment (ACME) fees for this event are \$805. This item reimburses the entire \$805 in fees. This item is projected to result in unrealized revenue in the amount of \$805 in the Fiscal Year 2025-2026 Operating Budget of Austin Arts, Culture, Music, & Entertainment.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Watson, \$505; Council Member Harper-Madison, \$100; Council Member Laine, \$100; and Council Member Qadri, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.