



# City of Austin

## Recommendation for Action

File #: 25-0488, Agenda Item #: 25.

4/10/2025

### Posting Language

Authorize negotiation and execution of an amendment to the agreement with Project Transitions to provide HIV-related primary care, medications, and critical support services to people living with HIV to add carryover funds to the term ending on February 28, 2026, in an amount not to exceed \$215,922, for a revised total agreement amount not to exceed \$1,114,833. Funding: \$215,922 is available in the Austin Public Health Department's Operating Budget Special Revenue Fund.

### Lead Department

Austin Public Health.

### Fiscal Note

Funding in the amount of \$215,922 is available in the Fiscal Year 2024-2025 Austin Public Health Department Operating Budget Special Revenue Fund.

### Prior Council Action:

March 27, 2025 - Council authorized negotiation and execution of Amendment No. 2 to the agreement with Project Transitions to provide HIV-related primary care, medications, and critical support services to people living with HIV for a 12-month term, through February 28, 2026, in an amount not to exceed \$238,911, for a revised total agreement amount not to exceed \$898,911.

May 2, 2024 - Council authorized negotiation and execution of Amendment No. 1 to the agreement with Project Transitions, Inc. to enhance and support local HIV-related treatment services to add one 12-month term beginning March 1, 2024, in an amount not to exceed \$400,000, for a revised total agreement not to exceed \$660,000 on an 11-0 vote.

October 19, 2023 - Council authorized negotiation and execution of an agreement with Project Transitions to provide enhancement and support of local HIV-related treatment services, in an amount not to exceed \$260,000 for a five-month term beginning on October 1, 2023, on a 10-0 vote with Council Member Harper-Madison absent.

### For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Akeshia Johnson Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

### Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 3 with Project Transitions to provide HIV-related primary care, medications, and critical support services to people living with HIV. The agreement was renewed from 2024 to 2026, including Amendment Nos. 1 and 2.

Term	Extension Options	Agreement Change Amt	Total Agreement Amt	Not to Exceed Amount

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Initial	0/0	N/A	\$200,000	\$260,000
Extension 1	1/1	\$281,960	\$481,960	\$660,000
Extension 2	2/2	\$238,911	\$720,871	\$898,911
Amendment 3	2/2	\$215,922	\$936,793	\$1,114,833