

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/2/23

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for a community discussion based on themes explored in the PBS docuseries, "A Town Called Victoria," hosted by ATCV, LLC, to be held at the Asian American Resource Center on November 18, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$610	Reservation Fees
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\$610	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation (PARD) fees for this event are \$610, of which \$200 are for the refundable deposit. This item reimburses the entire \$610 .

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$210; Council Member Fuentes, \$100; Council Member Velasquez, \$200; and Council Member A. Alter, \$100.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.