

## 2028-2031 CAMPO Call for Projects

Project Title	From	To	Type	Phase	Project Description	Total Requested	Federal Amount	Local Match
Jollyville Rd Planning Study	Research Blvd	Great Hills Trl	Planning	Planning	Improvements include adding a raised median, consolidating driveways, all ages and abilities bicycle facilities, and sidewalks.	\$ 619,936	\$ 495,949	\$ 123,987
W Anderson Ln Planning Study	MoPac Expy	N Lamar Blvd	Planning	Planning	Improvements include adding a raised median, consolidating driveways, all ages and abilities bicycle facilities, and sidewalks.	\$ 574,764	\$ 459,811	\$ 114,953
N Lamar Blvd Planning Study	Guadalupe St	Lady Bird Lake	Planning	Planning	Improvements include adding a raised median, consolidating driveways, all ages and abilities bicycle facilities, and sidewalks.	\$ 749,110	\$ 599,288	\$ 149,822
Oltorf St Planning Study	S Lamar Blvd	Montopolis Dr	Planning	Planning	Improvements include adding a raised median, consolidating driveways, all ages and abilities bicycle facilities, and sidewalks.	\$ 723,436	\$ 578,749	\$ 144,687
Cesar Chavez St Planning Study	IH-35	E 7th St	Planning	Planning	Improvements include expanding the roadway to construct a center turn lane, all ages and abilities bicycle facilities, and sidewalks.	\$ 591,071	\$ 472,857	\$ 118,214
Industrial Oaks Blvd Planning Study	Southwest Pkwy	US-290	Planning	Planning	Improvements include constructing a new roadway with all ages and abilities bicycle facilities and sidewalks.	\$ 369,070	\$ 295,256	\$ 73,814
Safe Routes to School Citywide Report Update	Citywide		Planning	Planning	Development of SRTS Infrastructure Reports for 143 public schools in the city of Austin.	\$ 716,500	\$ 573,200	\$ 143,300
Braker Ln Bicycle and Pedestrian Safety Improvements Preliminary Engineering	N Lamar Blvd	I-35	Active Transportation	Engineering/Design	Improvements include adding all ages and abilities bicycle facilities, sidewalks, crossings, and addressing safety.	\$ 1,982,080	\$ 1,585,664	\$ 396,416
Burleson Rd Bicycle and Pedestrian Safety Improvements Preliminary Engineering	Montopolis Dr	McKinney Falls Pkwy	Active Transportation	Engineering/Design	Improvements include adding all ages and abilities bicycle facilities, sidewalks, crossings, and addressing safety.	\$ 2,936,714	\$ 2,349,371	\$ 587,343
Convict Hill Rd Bicycle and Pedestrian Safety Improvements Preliminary Engineering	Woodcreek Rd	Kandy Dr	Active Transportation	Engineering/Design	Improvements include adding all ages and abilities bicycle facilities, sidewalks, crossings, and addressing safety.	\$ 2,756,270	\$ 2,205,016	\$ 551,254
Pearce Ln Bicycle and Pedestrian Safety Improvements Preliminary Engineering	SH 130	Kellam Rd	Active Transportation	Engineering/Design	Improvements include adding all ages and abilities bicycle facilities, sidewalks, crossings, and addressing safety.	\$ 3,376,140	\$ 2,700,912	\$ 675,228
Pleasant Valley Rd PER	Cesar Chavez St	Oltorf St	Transit	Engineering/Design	Improvements include transit priority treatments, safety, and connectivity improvements to accommodate multiple modes of transportation, including driving, walking, biking, and taking transit.	\$ 1,990,482	\$ 1,393,337	\$ 597,145

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Dean Keeton St PER	Guadalupe St	Red River St	Transit	Engineering/Design	Improvements include transit priority treatments, safety, and connectivity improvements to accommodate multiple modes of transportation, including driving, walking, biking, and taking transit.	\$ 1,652,808	\$ 1,156,966	\$ 495,842
Menchaca Rd Design	Ben White Blvd	Matthews Ln	Roadway	Engineering/Design	Improvements include expanding the roadway to construct a raised median, all ages and abilities bicycle facilities, sidewalks, and transit priority treatments.	\$ 11,894,424	\$ 9,515,539	\$ 2,378,885
Davis Ln Design	Brodie Ln	Menchaca Rd	Active Transportation	Engineering/Design	Improvements include reconstructing rural and substandard streets to urban standards with curb and gutter, all ages and abilities bicycle facilities, and sidewalks.	\$ 5,904,749	\$ 4,723,799	\$ 1,180,950
Brush Country/Latta Dr Design	William Cannon Dr	Nair Dr	Active Transportation	Engineering/Design	Improvements include reconstructing rural and substandard streets to urban standards with curb and gutter, all ages and abilities bicycle facilities, and sidewalks.	\$ 3,311,961	\$ 2,649,569	\$ 662,392
RM-620 Shared Use Paths Design	Concordia University Dr	Anderson Mill Rd	Active Transportation	Engineering/Design	Improvements include constructing Shared-Use Paths.	\$ 22,193,265	\$ 17,754,612	\$ 4,438,653
N Lamar Blvd (Braker-Rundberg) Design	Braker Ln	Rundberg Ln	Active Transportation	Engineering/Design	Improvements include adding a raised median, consolidating driveways, all ages and abilities bicycle facilities, and sidewalks.	\$ 3,726,070	\$ 2,980,856	\$ 745,214
N Lamar Blvd (Rundberg-US183) Design	Rundberg Ln	US-183	Active Transportation	Engineering/Design	Improvements include adding a raised median, consolidating driveways, all ages and abilities bicycle facilities, and sidewalks.	\$ 1,231,018	\$ 984,814	\$ 246,204
Pearce Ln & Ross Rd Signal Design	Pearce Ln	Ross Rd	ITS	Engineering/Design	Improvements include installation of a new traffic signal, curb ramps, sidewalks, safety lighting, and video detection.	\$ 75,000	\$ 60,000	\$ 15,000
5th St & San Antonio St Signal Design	5th St	San Antonio St	ITS	Engineering/Design	Improvements include installation of a new traffic signal, curb ramps, safety lighting, and video detection.	\$ 75,000	\$ 60,000	\$ 15,000
RM 620 & Ridgeline Blvd Signal Design	RM-620	Ridgeline Blvd	ITS	Engineering/Design	Improvements will consist of installation of a new traffic signal, smart-right channelized right-turn island, concrete median extensions, curb ramps, sidewalk, safety lighting, and video detection.	\$ 97,500	\$ 78,000	\$ 19,500
Far West Blvd & Austin Center Blvd Signal Design	Far West Blvd	Austin Center Blvd	ITS	Engineering/Design	Improvements will consist of installation of a new traffic signal, bicycle facilities, curb ramps, sidewalk, safety lighting, drainage improvements to accommodate design, and video detection.	\$ 117,500	\$ 94,000	\$ 23,500
Anderson Ln & Anderson Square Signal Design	Anderson Ln	Anderson Square	ITS	Engineering/Design	Improvements include installation of a new traffic signal, curb ramps, safety lighting, and video detection.	\$ 87,500	\$ 70,000	\$ 17,500

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Montopolis Dr & Grove Blvd Signal Design	Montopolis Dr	Grove Blvd	ITS	Engineering/Design	Improvements include installation of a new traffic signal, curb ramps, safety lighting, and video detection.	\$ 87,500	\$ 70,000	\$ 17,500
S 1st St & Great Britain Blvd Signal Design	S 1st St	Great Britain Blvd	ITS	Engineering/Design	Improvements include installation of a new traffic signal, curb ramps, safety lighting, and video detection.	\$ 87,500	\$ 70,000	\$ 17,500
Waterloo Greenway Phase III Design	12th St	4th St	Active Transportation	Engineering/Design	The project will create an off-street mobility corridor for pedestrians and cyclists along Waller Creek. Improvements include, widening and straightening existing trail alignment, making trails ADA compliant and designing for Universal Accessibility on primary trails, adding additional connections to right of way, and installing rails, lighting, and signage for safety and wayfinding.	\$ 1,314,676	\$ 1,051,742	\$ 262,936
Johnny Morris Rd Construction	Loyola Ln	FM 969		Environmental/Construction	Improvements include reconstructing rural and substandard streets to urban standards with curb and gutter, all ages and abilities bicycle facilities, and sidewalks or shared-use paths.	\$ 32,560,366	\$ 26,048,293	\$ 6,512,073
Bergstrom Spur-East Construction	Montopolis	Metro Center	Active Transportation	Construction	Construction of a portion of the Bergstrom Spur Trail from Montopolis Drive to Metro Center Drive. Trail will provide a dual-track shared-use path with a 12-foot concrete bikeway and 8-foot concrete pedestrian path, separated by a native planted buffer between 2 and 6 feet wide. The trail combines into one 165-20-foot concrete hike-and-bike trail in some areas depending on topography and other restraints.	\$ 5,500,000	\$ 4,400,000	\$ 1,100,000
MoPac Expy & Davis Ln Signal Construction	MoPac Expy	Davis Ln	ITS	Construction	Improvements will consist of installation of a new traffic signal, smart-right channelized right-turn island, bicycle facilities, curb ramps, sidewalk, safety lighting, and video detection.	\$ 900,000	\$ 720,000	\$ 180,000
Congress Ave & Dittmar Rd Signal Construction	Congress Ave	Dittmar Rd	ITS	Construction	Improvements include installation of a new traffic signal, curb ramps, safety lighting, and video detection.	\$ 650,000	\$ 520,000	\$ 130,000
Dean Keeton at I-35 Transit Lanes Construction	Red River St	Lafayette Ave	Transit	Construction	Funding for TxDOT to include a transit betterment in the CapEx Central reconstruction of Dean Keeton St at I-35	pending TxDOT review	pending TxDOT review	TDCs
TDM Programming for Peak Regional Construction	Citywide		TDM	Programming	Continuation of TDM funding to maintain and enhance programming to reduce transportation demand and traffic congestion during peak regional construction in 2030 and 2031.	\$ 5,000,000	\$ 5,000,000	TDCs

TDCs - Transportation Development Credits will be requested to replace the Local Match requirement