

Item TBD

August 12, 2026

CM Duchen 12 08

Motion Sheet

I move to amend the proposed Fiscal Year 2026-2027 Budget by making the following changes:

- decrease appropriations for Austin Government Relations department's budget by \$54,130.00 by applying a portion of "Austin Government Relations - 01: Reduce lobbyist contracts."

Item TBD

August 12, 2026

CM Duchen 13-09

Motion Sheet

I move to amend the proposed Fiscal Year 2026-2027 Budget by making the following changes:

- Reduce General Fund costs from the Austin Police department by \$913,227.75 by partially applying “Austin Police - 02: Reduce General Fund costs by implementing an indirect cost rate for reimbursed special events. The additional cost recovery would be charged to third-party event organizers for law enforcement services provided using City resources.” Remaining funds should prioritize reimbursement for small events and the exercise of first amendment rights.