

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/9/26

CONTACT DEPARTMENT(S):

Austin Arts, Culture, Music, & Entertainment

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees related to the Celebration of Life of Bernadette Phifer that was held at the George Washington Carver Cultural Center on April 1, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,500	Facility Rental Fees
\$1,500	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Arts, Culture, Music, & Entertainment (ACME) fees for this event are \$5,078. This item reimburses \$1,500 in fees leaving \$3,578 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$1,500 in the Fiscal Year 2025-2026 Operating Budget of Austin Arts, Culture Music, & Entertainment.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$300; Mayor Watson, \$300; Mayor Pro Tem Vela, \$300; Council Member Fuentes, \$300; and Council Member Velasquez, \$300.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.