

Duchen-01	FY 2026 Revised Budget Amendment Form
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Budget Amendment Title
 Transfer Travel Budgets to PARD Staffing

Lead Sponsor (select from list)
 D10 - Marc Duchen

Cosponsors	<i>Sponsor 1</i>	<i>Sponsor 2</i>	<i>Sponsor 3</i>	<i>Sponsor 4</i>
Select up-to four cosponsors				

Motion Language
 Reduce all City of Austin Department travel budgets by 50% and transfer funds to PARD for 5 FTEs.

Amendment Summary

Increase/ Decrease	Onetime/ Ongoing	Amount	Department Name	FTEs
Decrease	Ongoing	(500,000)		
Increase	Ongoing	500,000	Parks and Recreation	5.00
Total	-	-	-	5.00

Additional Information
 Amend 2378 Exhibit - D (v2): Reduce travel expenditures by 50% and transfer savings to PARD for 5 FTEs

Fee / Revenue Impact (if any)
 Revenue neutral.