



Bond Priorities

PRESENTED BY: FILIP GECIC, FACILITY PLANNING MANAGER

NOVEMBER 5, 2025



Agenda

- ☐ Department Overview
- ☐ APH Bond Funding History
- ☐ APH Bond Successes
- ☐ Data Background for Proposals
- ☐ Northeast Public Health Center
- ☐ Colony Park Public Health Center

Austin Public Health: The Heart

Mission: To prevent disease, promote health, and protect the well-being of all.



Low-cost vaccinations



Health screenings



Infant & maternal health



Birth & death certificates



Diabetes education
and prevention classes



Food truck, restaurant,
pool, and water feature
inspections



Mosquito testing and
abatement



Rent assistance, food
pantries, job application
support

Bond Appropriated Funds (1998 – 2022)

Green Shaded Area - \$3,897,278,000

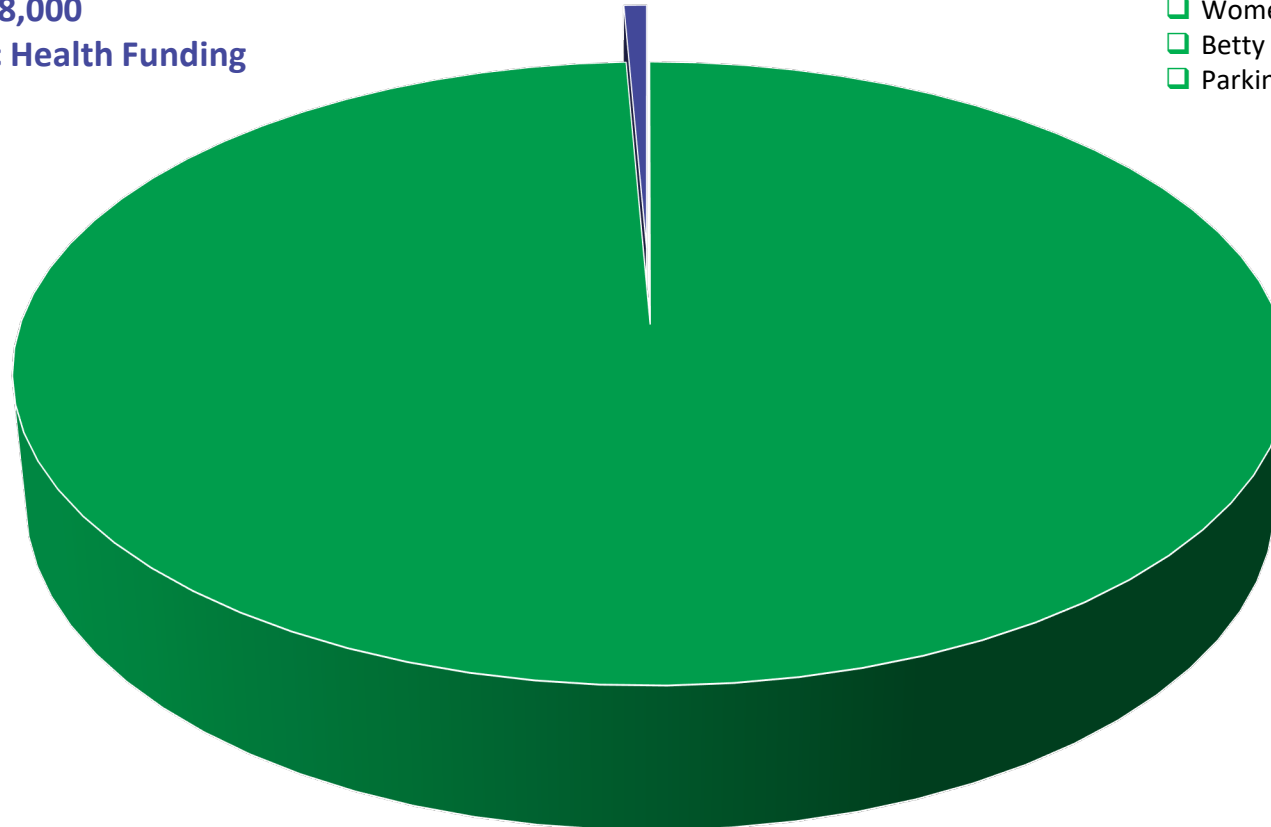
All other city departments.

Blue Shaded Area - \$27,148,000

Austin Less than 1% Public Health Funding

APH Projects Completed With Past Bond Funding

- ☐ Dove Springs Health Center
- ☐ Montopolis Recreation Public Health Center
- ☐ Women's & Children's Center
- ☐ Betty Dunkerly & Animal Center Improvements
- ☐ Parking Expansion at 2 APH sites



APH Bond Success Stories



DOVE SPRINGS PUBLIC HEALTH CENTER

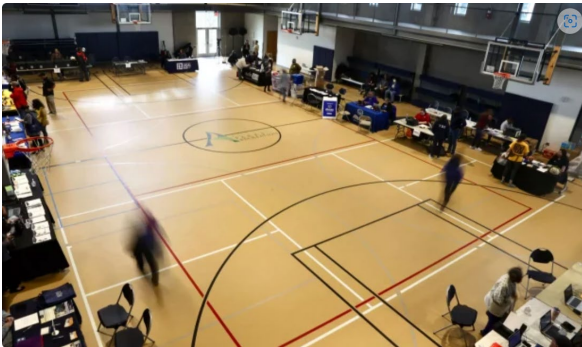
- ❑ 2024 - \$16 million budget completed on time.
- ❑ Full-Service Neighborhood Center
- ❑ Immunizations Clinic
- ❑ WIC Clinic
- ❑ Youth Services
- ❑ High-Quality Child-Care Center
- ❑ Parks and Recreation Soccer Fields & Park Trails
- ❑ Full Kitchen for Nutrition Class Demonstrations

APH Bond Success Stories

MPOX mass vaccine distribution:

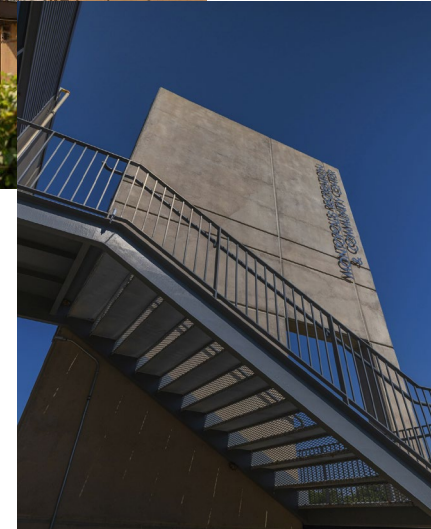


Multi-Agency Resource Center, Winter Storm, 2023:



Montopolis Recreation & Public Health Center

- ☐ 2020 – \$15.5 million budget completed on time.
- ☐ Full-Service Neighborhood Center
- ☐ Youth Services
- ☐ Training rooms & Multipurpose community rooms
- ☐ Full-Service Recreation Center



APH Bond Success Stories

01

Women & Children's Center, 2018

02

\$6.7 million budget completed in time (\$3.8 Bond & \$2.9 Council Funds) completed on time.

03

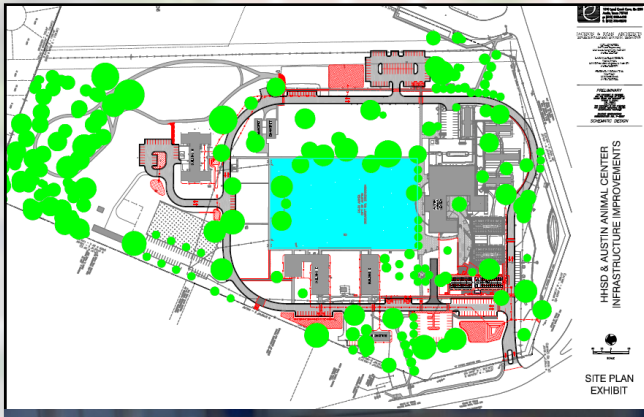
Added 36 New Beds, New Daycare, ADA Upgrades, & Site Improvements



APH Bond Success Stories

Betty Dunkerley Campus Renovations & 50 Additional Animal Shelter Kennels, 2017

- ❑ 1.7 million budget completed on time.
- ❑ 90 Parking Spaces
- ❑ Drainage improvements
- ❑ Side Walks & Trails



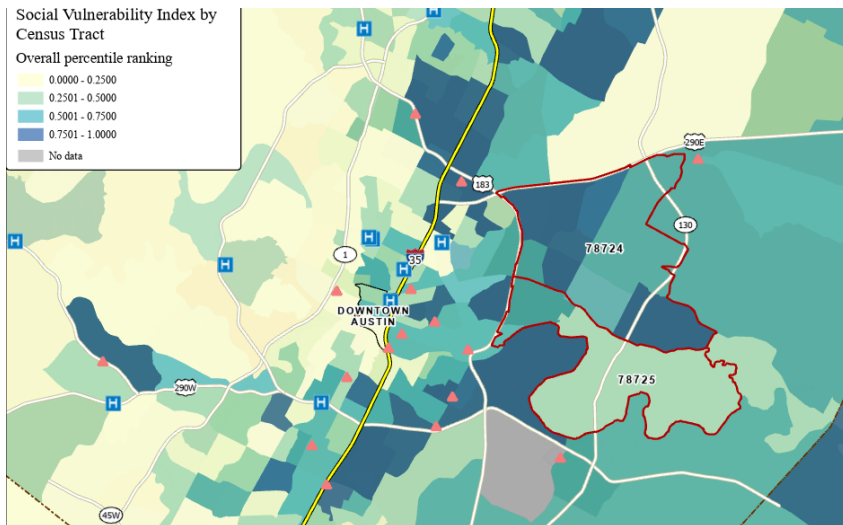
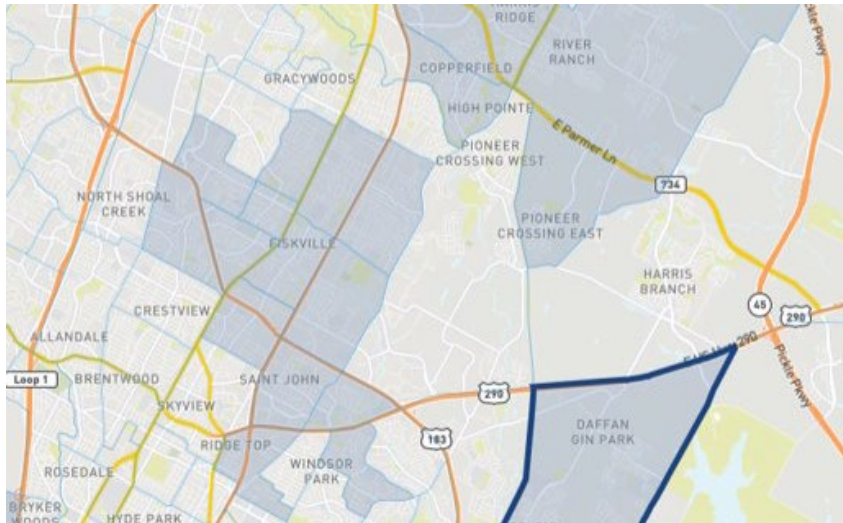
Parking expansion at two APH Sites, 2016

- ❑ \$906,000 budget completed on time.
- ❑ Far South Austin & Montopolis Centers
- ❑ Drainage Management & Landscaping



Epidemiological,
Health Effects,
and Quality of Life
Data that
determine our
proposals.





Colony Park Public Health Needs

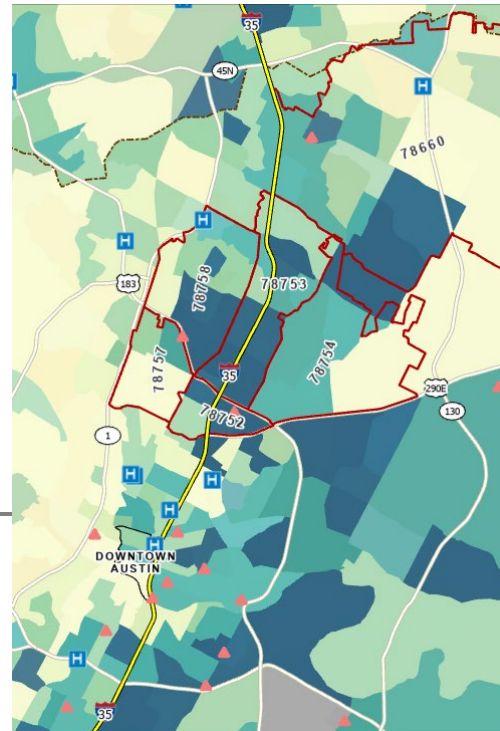
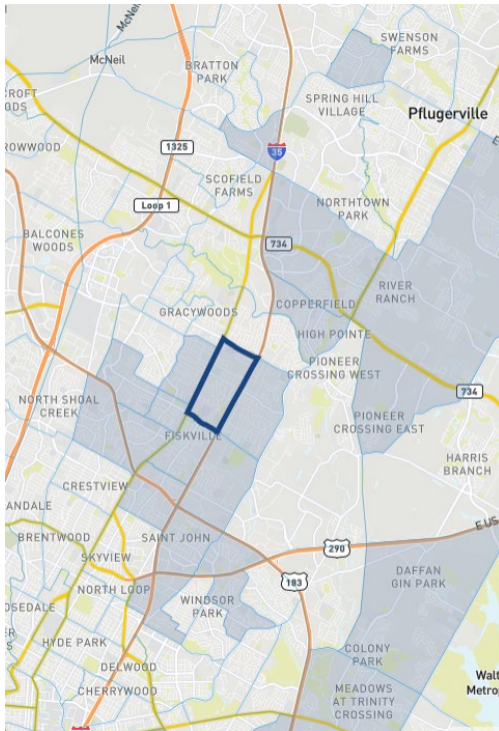


This map displays the need of the Colony Park Austin area, focusing on 2 Travis County Zip codes that the data pointed to:



78724 and 78725

Northeast Public Health Needs



This map displays the need of the Northeast Austin area, focusing on 6 Travis County Zip codes that the data pointed to:



78752, 78753, 78754, 78757, 78758, and 78660

Colony Park Public Health Center

In the Eastern Crescent of Travis County—a region characterized by significant poverty and health disparities.

Multiple Austin Public Health (APH) programs:

- ☐ Neighborhood Center
- ☐ Immunization Clinic
- ☐ WIC Clinic
- ☐ Youth Services
- ☐ Child Care Center.

It will include office spaces and a conference room to support partner organizations and host community events

In a collaborative effort, APH plans to build this center as a joint facility with Austin Public Library (APL), on land currently owned by the City, located to the east of the Turner-Roberts Recreation Center.

This project is envisioned as a cornerstone for public health in Colony Park, enhancing accessible and comprehensive preventative health services for its residents.

Estimated Cost – \$41,843,000

30,000 square-foot multi-purpose facility

It will serve over 125 clients daily

40 staff members

Northeast Public Health Center

Comprehensive facility in the Rundberg/Braker area—housing multiple Austin Public Health (APH) programs:

- ☐ Neighborhood Center
- ☐ Immunization Clinic
- ☐ WIC Clinic
- ☐ Sexual Health Clinic
- ☐ Youth Services
- ☐ Refugee Services Center

Office and conference room spaces to facilitate collaboration with partner organizations and host various events.

This facility will free up the existing Refugee Clinic building.

It will also allow the Immunization Clinic to relocate from the leased St. John Community Center

Finally, it will enable the WIC program to phase out of its leased building in Northwest Austin.

Estimated Cost - \$51,321,000

40,000 square-foot multi-purpose facility

It will serve over 150 clients daily

55 staff members

Questions and Comments

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