

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 12/12/24
CONTACT DEPARTMENT(S): Planning Department; Development Services Department; Austin Fire Department; Parks and Recreation Department; Transportation and Public Works Department
FUND(S): General Fund; Development Services Fund; Planning Technology Fund; Transportation Fund

SUBJECT: Conduct a public hearing and consider an ordinance approving a Land Development Standards Interlocal Agreement with Hays Consolidated Independent School District and authorizing the City Manager to execute the agreement.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$19,967	Regular Rezoning
\$1,548	Regular Rezoning
\$966	Technology Surcharge
\$340	Fire Site Plan Review
\$296	PARD Zoning Review
\$3,950	TPW Zoning Review
\$524	Basic Notification
\$66	Newspaper Notification
\$245	Sign Fee
\$86	Technology Surcharge
\$27,987	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION:

This action will reimburse \$27,987 fees from multiple funds and departments. Staff recommends approving this agreement with Hays Consolidated Independent School District.