

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/23/26

CONTACT DEPARTMENT(S):

Austin Police

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Queerbomb Austin's Queerbomb 2026 held at 1221 East 6th Street, on June 7, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$57	Scheduling Fee
\$432	Patrol Vehicle Fees
\$761	Patrol/Patrol Support Fees
\$1,250	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Police Department fees for this event are \$3,581. This item reimburses \$1,250 in fees leaving \$2,331 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$1,250 in the Fiscal Year 2025-2026 Operating Budget of Austin Police Department.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Siegel, \$250; Mayor Pro Tem Vela, \$250; Council Member Fuentes, \$250; Council Member Qadri, \$250; and Council Member Velasquez, \$250.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.