

CAPITAL BUDGET FISCAL NOTE

CONTACT DEPARTMENT(S):

Financial Services

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Building Services Department Capital Budget (Ordinance No. 20210811-001) to increase appropriations by \$27,000,000 for the Municipal Building renovations.

FISCAL ANALYSIS

Department:	Building Services Department
Project Name:	Municipal Building Renovations
Funding Source(s):	Certificates of Obligation
Prior Appropriations:	\$0
This Action:	\$27,000,000
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Amended Project	
Appropriation:	\$27,000,000

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment will allow the City to renovate the Municipal Building.