

CIP EXPENSE DETAIL

DATE OF BOARD CONSIDERATION:

1/27/22

CONTACT DEPARTMENT(S):

City of Austin | Housing & Planning Department

SUBJECT:

Authorize negotiation and execution of a one-year agreement with Texas RioGrande Legal Aid to provide emergency eviction counseling and prevention services for to ensure tenant stabilization in an amount not to exceed \$220,000.

CURRENT YEAR IMPACT:

Department:	City of Austin Housing & Planning Department
Project Name:	Texas RioGrande Legal Aid - Emergency Eviction Counseling and Prevention
Fund/Department/Unit:	7008-7207-2OGA
Funding Source:	Fund 7008 - CAPITAL - HOUSING TRUST FUND
Current Appropriation:	2,862,942.00
Unencumbered Balance:	2,552,684.14
Amount of This Action:	\$ (220,000.00)
Remaining Balance:	<u>2,332,684.14</u>
 Total Amount of this Action funded by CIP	 <u><u>220,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.