

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/27/22

CONTACT DEPARTMENT(S):

Fleet Mobility Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Fleet Mobility Services Department Operating Budget Special Revenue Fund (Ordinance No. [20210811-001](#)) to accept and appropriate \$36,000 in grant funds from the Texas Comptroller of Public Accounts, State Energy Conservation Office to assist with the installation of electrical vehicles charging stations.

CURRENT YEAR IMPACT:

	2021-22 Approved	This Action	2021-22 Amended
Special Revenue Fund			
SECO Electric Vehicles Charging Stations Grant			
Grant Period: 12/2021-08/2022	0	36,000	36,000
Total	0	36,000	36,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	36,000	0	0	0	0
Total Expenditures	36,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This grant will assist with the installation of Level 2 electrical vehicle charging station infrastructure identified at four various sites within the City of Austin. A total of 13 charging stations and 26 charging ports will be installed to support the electrification of the City of Austin's fleet. A City funding match of \$7,200 or 20% is required. The remaining funding is available in the Fleet Mobility Services capital budget.