

CAPITAL BUDGET

FISCAL NOTE

CONTACT DEPARTMENT(S):

Fleet Mobility Services

SUBJECT: Approve an ordinance authorizing acceptance of \$36,000 in grant funds from the Texas Comptroller of Public Accounts (Comptroller), State Energy Conservation Office (SECO); amending the Fiscal Year 2021-2022 Fleet Mobility Services Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to appropriate these funds; and amending the Fiscal Year 2021-2022 Fleet Mobility Services Department Capital Budget (Ordinance No. 20210811-001) to transfer in and appropriate \$36,000 from the Fleet Mobility Services Department Operating Budget Special Revenue Fund to assist with the installation of electrical vehicles charging stations.

FISCAL ANALYSIS

Department:	Fleet Mobility Services
Project Name:	Electrification Infrastructure Phase 4
Funding Source(s):	Fleet Services CIP Fund Transfers
Current Phase:	Anticipated

Prior Appropriations:

FY 2022:	\$814,081
This Action:	\$36,000

Amended Project

Appropriation:	\$850,081
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ANALYSIS / ADDITIONAL INFORMATION: This grant will assist with the installation of Level 2 electrical vehicle charging station infrastructure identified at four various sites within the City of Austin. A total of 13 charging stations and 26 charging ports will be installed to support the electrification of the City of Austin's fleet. A City funding match of \$7,200 or 20% is required. The remaining funding is available in the Fleet Mobility Services capital budget.