

Journey With AUS

The Airport Expansion and Development Program



City of Austin
Mobility Committee

Somer Shindler
Airport Chief Development Officer
October 2022

AUS's Unprecedented Growth

AUS passenger volumes were at record levels prior to COVID-19

- 10% increase in travelers between 2018 & 2019
 - The industry average is 4%

2022 passenger activity is 20% above 2019, setting new records

Number 1 airport for net gain in routes – 37 new nonstop routes

- Nonstop routes have grown from 58 to 95 from 2019 Q3 & 2022 Q4
- Nashville (BNA) trails in second with 32 new destinations



AUS Current Facility & Infrastructure

Original terminal constructed in 1999

- \$585 million budget
 - \$1.04 billion in 2022 dollars
- 25 gates
- 126 daily flights
- Designed to serve 11 million annual passengers

2019 expansion

- \$350 million budget
- Added 175,000 square feet
- 9 new gates

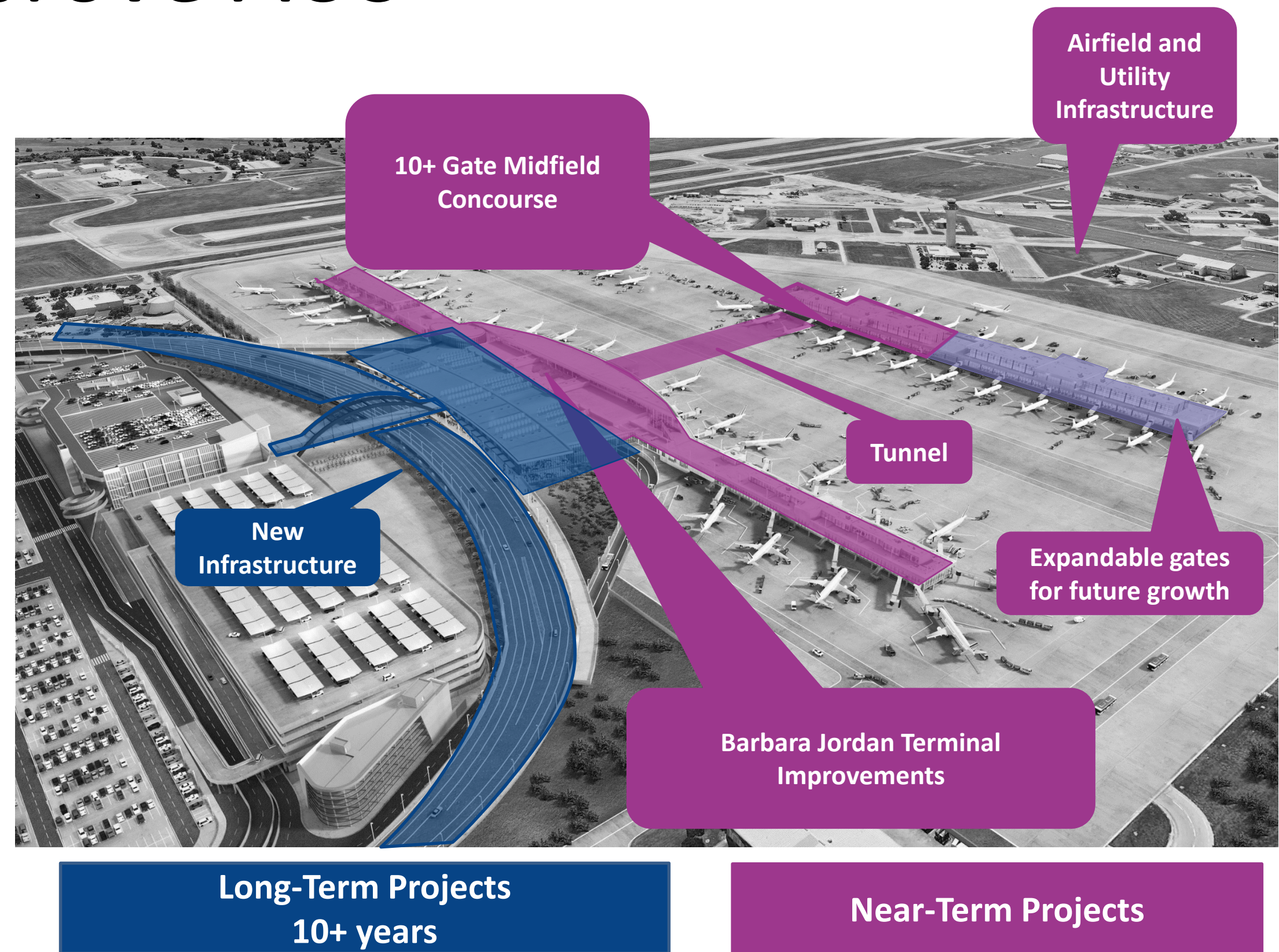
Today, AUS supports ~266 daily flights
AUS is reinvesting in our 24 year old facility



Our Journey to Improve AUS

Journey With AUS will:

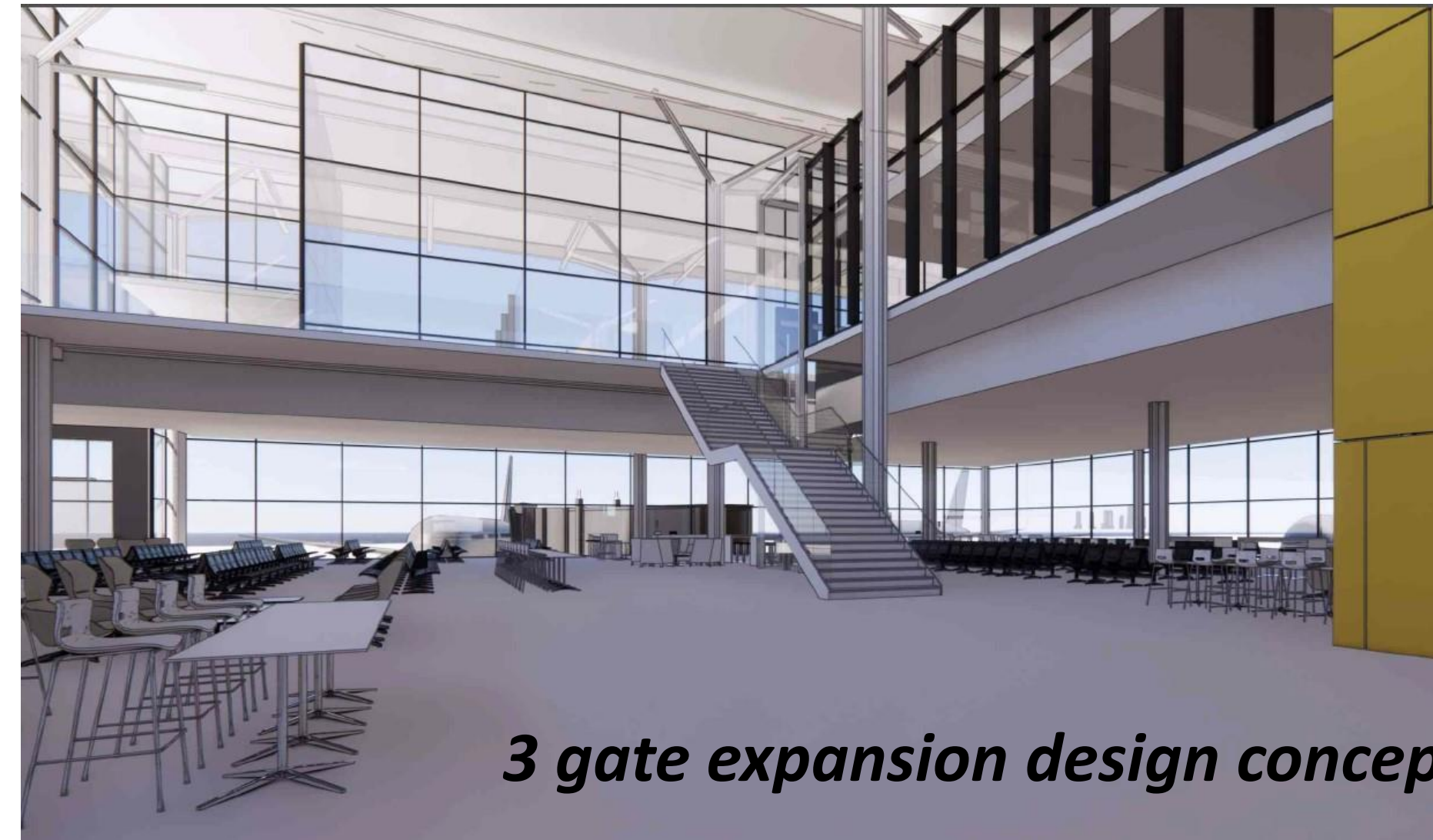
- Meet the air service needs of Central Texas
- Maintain excellent passenger experience
- Provide flexible expansion for dynamic airline growth
- Repair, replace and build new infrastructure for an evolving airport and growing city over the next 20 years



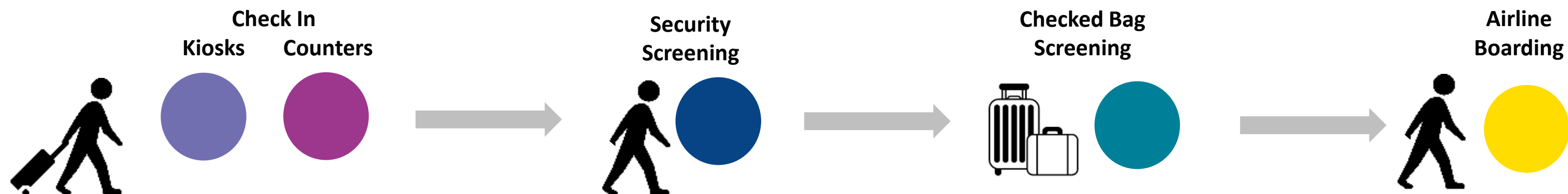
Near-Term Improvements

Barbara Jordan Terminal Optimization

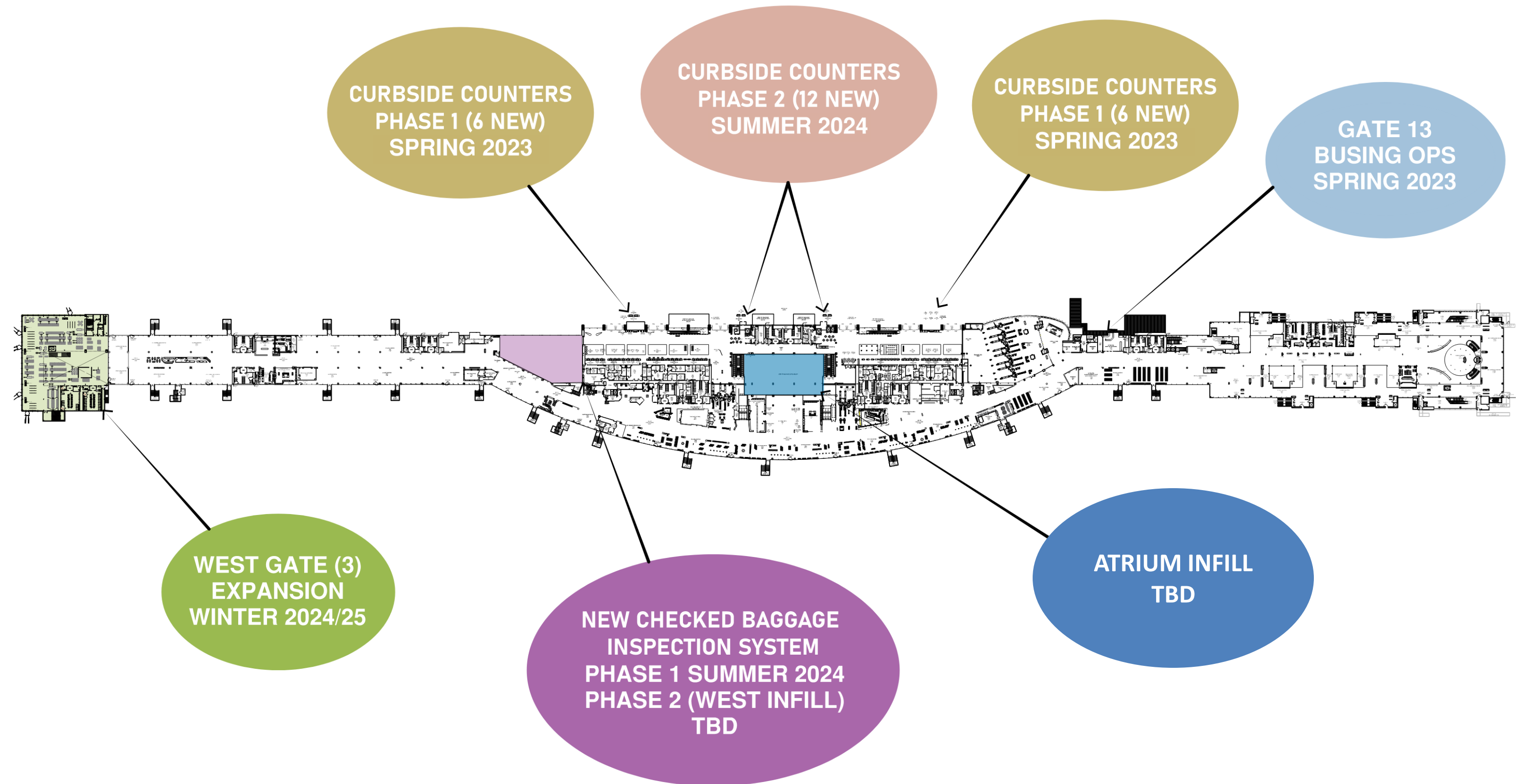
- Ticketing, Check-In and Bag Drop
- Passenger Security Screening
- Checked Baggage Screening
- Baggage Claim
- Gate 13 Improvements for Bus Operations
- New West Gates with new amenities



Outbound Passenger and Baggage Flow



Barbara Jordan Terminal Improvement Projects

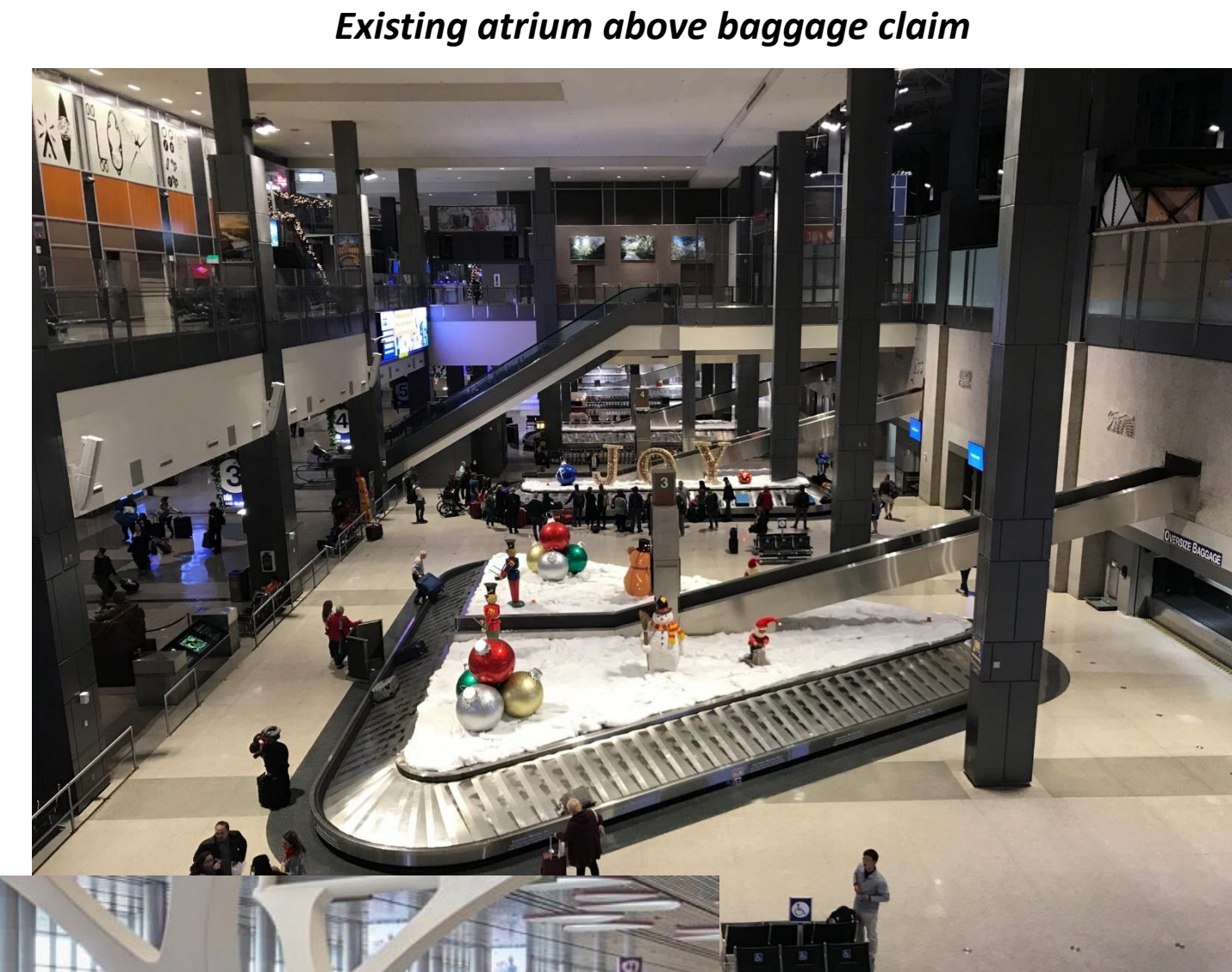


Atrium Infill

Project will deliver new passenger and baggage processing & provide much-needed relief

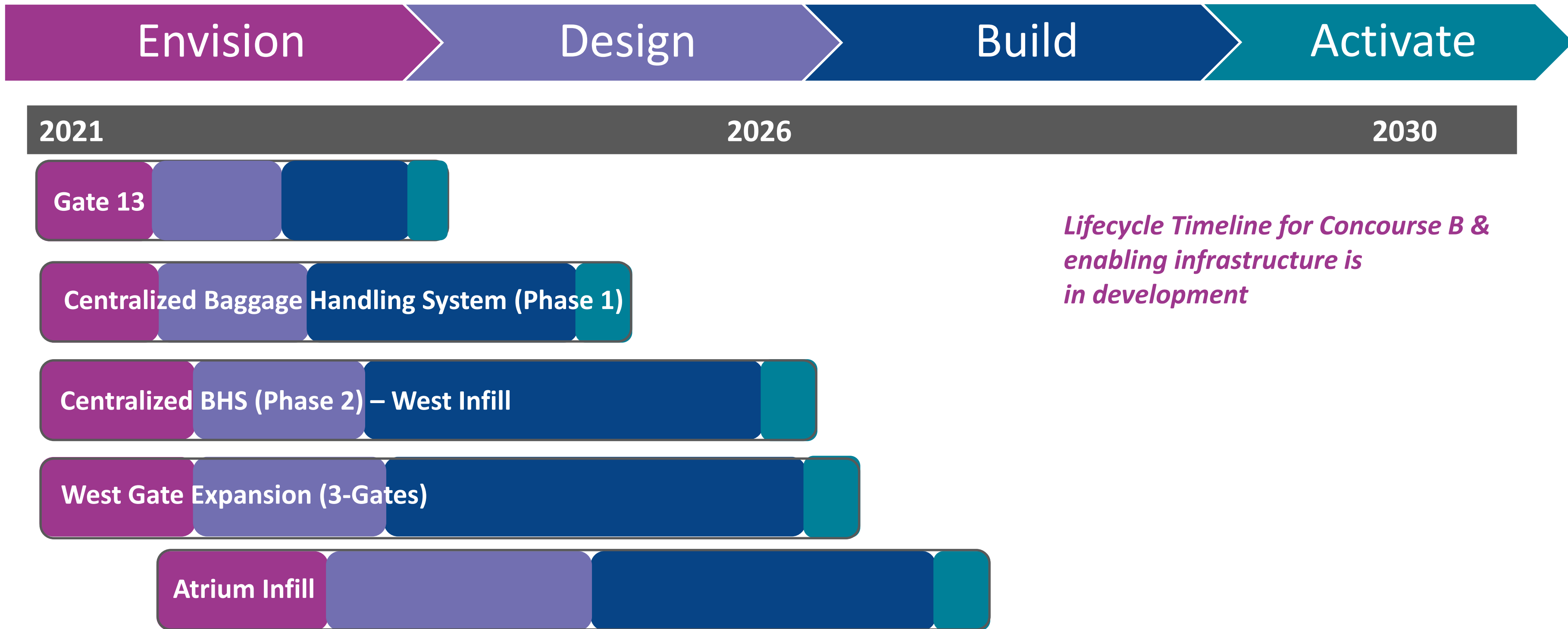
Over the next 6 months:

- AUS teams will study options for the highest & best use of space
- Evaluate new technology to incorporate
 - Tech to support passenger & bag processing
- Build out the necessary structures
 - Foundation & columns

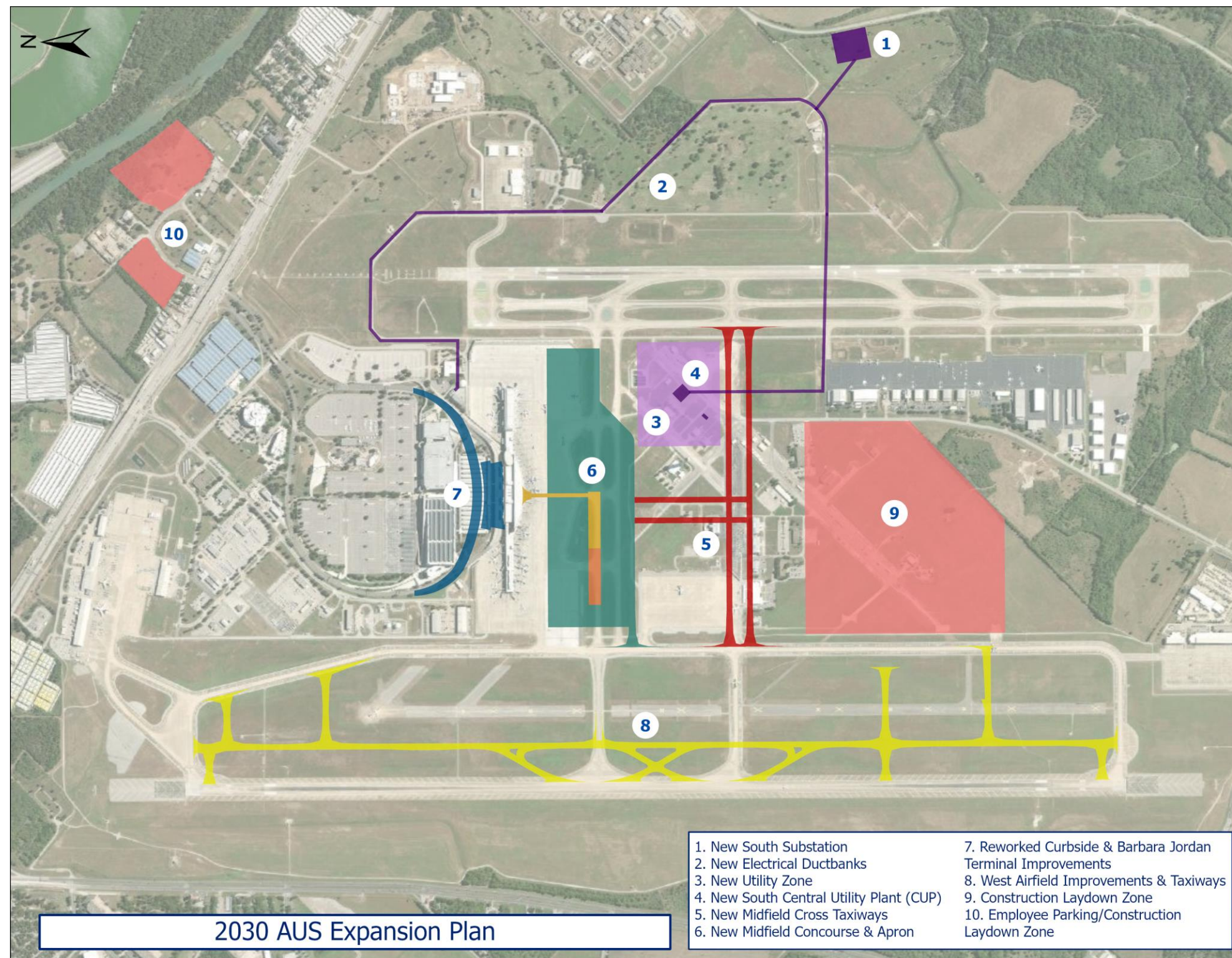


Self-service baggage drop technology at ATL

Journey With AUS Project Lifecycle



Environmental Assessment Update



- Comment period for Draft EA open until April 7, 2022
- Final EA (including public comments) filed with Federal Aviation Administration on June 13, 2022
- Decision of Finding of No Significant Impact (FONSI) from Federal Aviation Administration received on July 26, 2022

www.speakupaustin.org/aus-ea



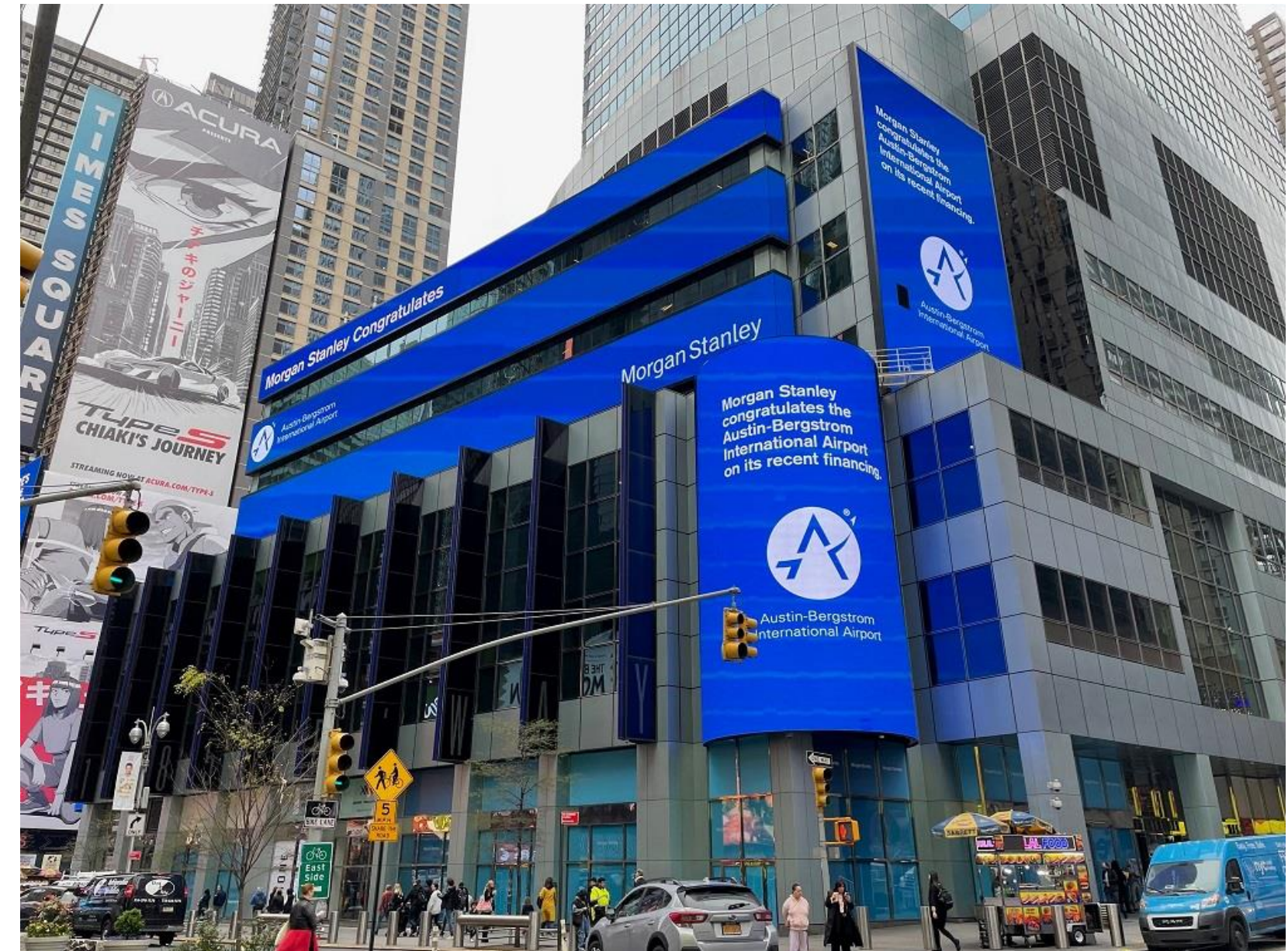
Methods of Funding

Initial cost estimates are in preparation

- Individual projects – scope, schedule & budget
- Final cost estimates will track with final design timelines

The program will be funded through

- Airport cash reserves and future Airport revenues
- Future airport revenue bond proceeds
 - \$400 million bond sale in 2022
- Federal Aviation Administration (FAA) grants
- The Bipartisan Infrastructure Law
 - \$15 million for AUS announced in July



Morgan Stanley Times Square ticker congratulates AUS on a \$400 million Airport Revenue Bond sale

Questions, Comments & Discussion



Follow Journey With AUS progress at:

[AustinTexas.gov/AEDP](https://austintexas.gov/aedp)

