



Recommendation for Action

File #: 23-1014, **Agenda Item #:** 50.

1/26/2023

Posting Language

Authorize the negotiation and execution of Amendment No. 1 to the interlocal agreement with Austin Travis County Mental Health and Mental Retardation d/b/a Integral Care to provide HIV-related medical and support services, to add a 12-month extension in an amount not to exceed \$27,801, for a revised total agreement amount not to exceed \$1,362,217.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$27,801 is available from the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund.

Prior Council Action:

February 17, 2022 - Council authorized the negotiation and execution of contracts with providers of HIV related services under the Ryan White Part A HIV Emergency Relief and Minority AIDS Initiative Grant Programs, on an 11-0 vote.

For More Information:

Adrienne Sturup, Director, 512-972-5010; Laura LaFuenta, Assistant Director, 512-972-5077; Justin Ferrill, Unit Manager for HIV Resource Administration Unit, 512-972-5146; Estella Kirscht, Administrative Specialist, 512-972-4423.

Council Committee, Boards and Commission Action:

July 6, 2021 - The Austin HIV Planning Council approved Part A budget allocations by service type, which are used to determine individual allocations for subrecipients when a Notice of Award is received from the Grantor.

Additional Backup Information:

Approval of Amendment No. 1 will provide HIV-related primary medical care, medications, and critical support services to people living with HIV in the ten-county Health Service Delivery Area, which includes Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, Travis, and Williamson counties for the 2022-2023 grant term of March 1, 2022 to February 28, 2023. The funding is provided by Department of Health and Human Services Health Resources and Services Administration..

The City's annual grant award is formula-driven and is a function of the total amount of the Ryan White HIV/AIDS Program Part A HIV Emergency Relief Grant Program funds appropriated by the U.S. Congress and the reported number of AIDS cases in the Austin Transitional Grant Area.

Strategic Outcome(s):

Health and Environment.