



Recommendation for Action

File #: 23-1013, **Agenda Item #:** 49.

1/26/2023

Posting Language

Authorize negotiation and execution of Amendment No. 2 to the interlocal agreement with Austin-Travis County Mental Health and Mental Retardation Center d/b/a Integral Care to provides services to eligible youth and families, to add funding in an amount not to exceed \$5,459 for the current term, and \$6,000 for each additional renewal option, for a revised total agreement amount not to exceed \$780,339.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$5,459 is available in the Fiscal Year 2022-2023 Housing and Planning Department Operating Budget. Funding for the remaining terms is contingent upon the release of federal funds from U.S. Department of Housing and Urban Development, Community Development Block Grant.

Prior Council Action:

September 30, 2021 - Council authorized the negotiation and execution of an interlocal agreement with Austin-Travis County Integral Care, on an 11-0 vote.

For More Information:

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Additional Backup Information:

Approval of Amendment No. 2 will provide education, training, assessment/evaluation, counseling/therapy, community supports, such as respite care, childcare, employment services, and enrichment services, such as after school programs and educational camps, to at least 159 clients, for the term of October 1, 2022 to September 30, 2023. The Housing and Planning Department increased this agreement's funding by 3% from Fiscal Year 2021-2022, precipitating the need to increase funding from the prior Request for Council Action. The City's 2019-2024 Consolidated Plan notes the need for youth services for low-income families.

Integral Care will provide fiscal oversight and quality assurance for the youth and family services network established under this agreement. Additionally, the agreement will continue existing Community Development Block Grant Youth Services Program services.

The Housing and Planning Department designated Integral Care as a subrecipient for the Community Development Block Grant Youth Services Program federal contract for Fiscal Year 2022-2023 based upon their experience of more than 20 years. The federal contract will be administrated by the Austin Public Health Department.

Strategic Outcome(s):

Economic Opportunity and Affordability.

