



Recommendation for Action

File #: 22-3790, **Agenda Item #:** 30.

1/26/2023

Posting Language

Authorize an amendment to a contract for continued electric vehicle plug-in charging station software and support services with ChargePoint, Inc., to increase the amount by \$380,000 and to extend the term by six months, for a revised total contract amount not to exceed \$1,329,000.

[Note: Sole source contracts are exempt from the City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established].

Lead Department:

Financial Services Department.

Client Department(s):

Austin Energy.

Fiscal Note:

Funding in the amount of \$380,000 is available in the Fiscal Year 2022-2023 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

December 15, 2016 - Council approved the original contract, item 44, on a 10-1 vote with Council Member Zimmerman voting nay.

For More Information:

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Council Committee, Boards and Commission Action:

January 9, 2023 - Recommended by the Electric Utility Commission on a 7-0 vote with Commissioners Hopkins and Bowen absent and two vacancies.

Additional Backup Information:

The proposed amendment will provide additional time and funding for electric vehicle plug-in charging station software and support services for the 1,400 ChargePoint-compatible charging stations throughout the Austin Energy service area. ChargePoint's platform integrates with station hardware from multiple manufacturers to connect stations over an integrated network, providing real-time information on station usage and enabling connection and registration of charging stations, data collection and reporting reliability support, and driver access for payment processing and subscription.

The proposed amendment will allow for the time and funding needed until a new contract can be established.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Current Contract Authorization</u>	<u>Requested Additional Authorization</u>	<u>Revised Total Authorization</u>
Initial Term	2 yrs.	\$470,000		\$ 470,000
Extension Option 1	1 yr.	\$140,000		\$ 140,000
Extension Option 2	1 yr.	\$201,000		\$ 201,000
Contract Amendment	11 mos.	\$ 66,000		\$ 66,000
Contract Amendment	2 mos.	\$ 72,000		\$ 72,000
Proposed Amendment	6 mos.		\$380,000	\$ 380,000
TOTAL	5 yrs. 7 mos.	\$949,000	\$380,000	\$1,329,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government that Works for All.