



Recommendation for Action

File #: 22-3773, Agenda Item #: 15.

1/26/2023

Posting Language

Authorize an amendment to a contract for continued supply of high voltage circuit breakers with Siemens Energy Inc., to increase the amount by \$3,400,000, for a revised total contract amount not to exceed \$9,655,500.

[Note: This contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Austin Energy.

Fiscal Note

Funding is available in the Capital Budget of Austin Energy.

Purchasing Language:

Contract Amendment.

Prior Council Action:

November 29, 2018 - Council approved the original contract, item 31, on an 10-0 vote with Council Member Troxclair was absent.

For More Information:

Inquiries should be directed to DeJuan Brown, at 512-974-2670 or DeJuan.Brown@austintexas.gov [<mailto:DeJuan.Brown@austintexas.gov>](mailto:DeJuan.Brown@austintexas.gov).

Council Committee, Boards and Commission Action:

January 9, 2023 - Recommended by the Electric Utility Commission on a 7-0 vote with Commissioners Hopkins and Bowen absent and two vacancies.

Additional Backup Information:

The proposed amendment will provide Austin Energy additional funding for continued supply of high voltage circuit breakers to support operations and capital improvement program projects.

Circuit breakers protect high voltage transmission lines and substation equipment by removing the current from the circuit when an unsafe condition arises. The circuit breakers are essential to maintain the safety and reliability of the electrical system at Austin Energy substations.

Contract Detail:

Contract	Length	Current	Requested	Revised
<u>Term</u>	<u>of Term</u>	<u>Contract</u>	<u>Additional</u>	<u>Total</u>
		<u>Authorization</u>	<u>Authorization</u>	<u>Authorization</u>
Initial Term	1 yr.	\$1,251,100		\$1,251,100
Extension Option 1	1 yr.	\$1,251,100		\$1,251,100
Extension Option 2	1 yr.	\$1,251,100		\$1,251,100
Extension Option 3	1 yr.	\$2,502,200		\$2,502,200
Proposed Amendment			\$3,400,000	\$3,400,000
Optional Extension 4	1 yr.	\$ -		\$ -
TOTAL	5 yrs.	\$6,255,500	\$3,400,000	\$9,655,500

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Strategic Outcome(s):

Government that Works for All.