

OPERATING BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/29/24

CONTACT DEPARTMENT(S): Development Services, Austin Fire, Austin Police, Transportation and Public Works,
Austin Public Health, Austin Resource Recovery, EMS, Parks and Recreation

FUND: Development Services

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the two-day Blues on the Green event.

CURRENT YEAR IMPACT:

Fees Waived:

- \$237.85 Application Processing Fee (Development Services)
- \$9.52 4% Technology Surcharge (Development Services)
- \$156.73 ACE Permit Fee (Development Services)
- \$6.27 4% Technology Surcharge (Development Services)
- \$172.00 Special Events Plan Review (Development Services)
- \$6.88 4% Technology Surcharge (Development Services)
- \$112.88 Special Events Inspections (Development Services)
- \$4.52 4% Technology Surcharge (Development Services)
- \$677.29 Sound Review Fee (Development Services)
- \$27.09 4% Technology Surcharge (Development Services)
- \$890.00 SE-Outdoor Event Permit Level 3 (Fire)
- \$2,352.00 Fire Watch (Fire)
- \$40,736.75 Officer Overtime (Police)
- \$152.00 Street Event Safety Inspection Fee (Transportation & Public Works)
- \$34.08 4% Technology Surcharge (Transportation & Public Works)
- \$50.00 Safety Closure Deposit (Transportation & Public Works)
- \$100.00 Safety Closure Application Review Fee (Transportation & Public Works)
- \$600.00 Safety Closure Permit Fee (Transportation & Public Works)
- \$6,711.00 Traffic Barricades (Transportation & Public Works)
- \$1,154.00 Mobility Safety Officers (Transportation & Public Works)
- \$1,500.00 Traffic Control Plan (Transportation & Public Works)
- \$5,719.00 Temporary Food Booths (Austin Public Health)
- \$265.00 Special Event Health Review Fee (Austin Public Health)
- \$975.00 Commander (EMS)
- \$1,820.00 Special Response Unit (EMS)
- \$2,275.00 Ambulance Standby (EMS)
- \$200.00 Set-up Fee (EMS)
- \$20,430.00 Park Rental (Parks and Recreation)

\$87,374.86 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for this event are not to exceed \$87,374.86.

